



Pupil Premium Expenditure 2019-2020

In recent financial years, as a school, we received:

- £7,920 in 2017/18
- £6,600 in 2018/19
- £10,560 in 2019/20

Termly expenditure for the academic year 2019/20 is detailed below:

Type of Expenditure	Autumn 2019	Spring 2020	Summer 2020	TOTAL
Pastoral Support	£814.89	£637.74	£6,613.60	£8,066.23
Social, Emotional and Mental Health (SEMH) Provision / Nurture Group / LEGO Therapy	£76.25	£272.64	£0	£348.89
Clubs	£229.50	£178.50	£0	£408
Well-being (Child Psychologist)	£1,250	£1,250	£0	£2,500
TOTAL	£2,370.64	£2,338.88	£6,613.60	£11,323.12

Overspend of £763.12 taken from school's budget, to cover full-time pastoral support during COVID-19 pandemic.