



### Pupil Premium Expenditure 2018-2019

In recent financial years, as a school, we received:

- £7,920 in 2016/17
- £7,920 in 2017/18
- £6,600 in 2018/19

Expected Termly Expenditure for this academic year, 2018/19, is detailed below:

Type of Expenditure	Autumn 2018	Spring 2019	Summer 2019	TOTAL
<b>Pastoral Support</b>	£1,006.95	£872.69	£805.56	£2,685.20
<b>Nurture Group</b>	£168.91	£168.91	£168.91	£506.73
<b>Clubs, incl. Breakfast Club</b>	£216.02	£216.02	£216.03	£648.07
<b>Well-being / Enrichment / Learning Environment</b>	£920.00	£920.00	£920.00	£2,760
<b>TOTAL</b>	<b>£2,311.88</b>	<b>£2,177.62</b>	<b>£2,110.5</b>	<b>£6,600</b>