

### Pupil Premium Expenditure 2017-2018

In recent financial years, as a school, we received:

- £11,880 in 2015/16
- £7,920 in 2016/17
- £7,920 in 2017/18

Termly Expenditure for this academic year, 2017/18, is detailed below:

Type of Expenditure	Autumn 2017	Spring 2018	Summer 2018	TOTAL
Pastoral Support	£401.84	£348.12	£411.41	£1,161.37
Learning Mentor	£602.75	£522.17	£617.12	£1,742.04
Pupil Premium and Attendance Audit / Admin.	£636.07	£604.66	£714.58	£1,955.31
Walking Bus	£214.49	£214.49	£214.49	£643.47
Clubs, incl. Breakfast Club	£591.50	£138	£486.11	£1,215.61
Well-being / Enrichment / Learning Environment	£667.91	£173.06	£187.29	£1,028.26
Maths Interventions and Resources	£173.94	-	-	£173.94
<b>TOTAL</b>	<b>£3,288.5</b>	<b>£2000.50</b>	<b>£2,144.89</b>	<b>£7,920</b>

With smaller numbers of Pupil Premium eligible pupils, value for money is central to sustained improvements. Our school improvement planning includes clear systems to ensure that any additional funding will impact on children entitled to Pupil Premium. Our Pupil Premium Strategy sets out the evidence base used in making decisions on additional intervention strategies that will be put in place and how they will be evaluated.